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Most Urgent Budget Matter

Government of India Department of Atomic Energy R&D-II Section

Anushakti Bhavan, C.S.M. Marg, Mumbai - 400 001 [022-2286 2763]

E-mail: rd2@dae.gov.in

No.11013/1/2023/Common/R&D-II/645

January 15, 2025

Sub: Revised Estimates (RE) 2024-25 and Budget Estimates (BE) 2025-26 - reg.

Budget Section, DAE vide its email dated 01.01.2025 has intimated that Ministry of Finance has finalized the Revised Estimates 2024-25 and Budget Estimates 2025-26. Based on trend of expenditure, the Budget allocation is as below:-

(Rs. in Crores) RE 2024-25 BE 2025-BE 2025-26 **Particulars** RE 2024-(projected 25 26 (Tentative) by Ai) (Tentative) (Projected by Al), AEES, Mumbai: Revenue (Salary) 170.00 155.00 130.00 170.00 Creation of Assets 4.00 4.00 6.00 4.00

2. This issues with the approval of the Competent Authority in the Department.

81. V.S. Tudy /2)

(डॉ राज कुमार झा/ Dr. Raj Kumar Jha)

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अनुभाग अधिकारी (आर एंड डी-II) / Section Officer (R&D-II)

CAO, AEES, Mumbai

Copy to: (1) DCA, Budget DAE, Mumbai

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No 28/1(2)/2012/AEES/R&D-II//3687

October වර් , 2015

Subject: Grant of enhanced financial assistance to "Sausheelya" from ₹ 7.50 lakh to 10.00 lakh.

Reference is invited to AEES Note No. AEES/ACCTS/Sausheelya/2012/637 dated 01.05.2012 and subsequent Note dated 03.04.2013 on the subject mentioned above.

2. Approval of the Department is hereby conveyed for enhancing AEES's financial assistance from ₹ 7.50 lakh per annum to ₹ 10.00 lakh per annum to *Sausheelya*, Mumbai from the financial year 2015-2016 onwards.

(S.S. Gondane) Under Secretary (R&D-II)

Secretary, Atomic Energy Education Society, Central Office, Western Sector, Anushaktinagar, Mumbai – 400 094