

## Annexure - II

### 2. Budget and Programme

**2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4 (1)(b)(xi)]**

Sr.No.	Item	Details of disclosure	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4 (1)(b)(xi)]	(i) Total Budget for the public authority	The total budget approved by DAE for AEES Mumbai under BE 2019-20 is :
		(ii) Budget for each agency and plan & programmes	(i) under Salary Rs.90 crores (ii) under Creation of Assets Rs.10 crores
		(iii) Proposed expenditure	(i) under Salary Rs.106 crores (ii) under Creation of Assets Rs.11 crores
		(iv) Revised budget for each agency, if any	(i) under Salary Rs.106 crores (ii) under Creation of Assets Rs.11 crores as per RE 2019-20 submitted to DAE.
		(v) Report on disbursement made and place where the related reports are available.	Annual Report of AEES (having Report on Academics as well as Annual Accounts)

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